
PRINCE EDWARD ISLAND

CAPITAL ESTIMATES

2026-2027

Prepared by:

Department of Finance

under the direction of the Chair of Treasury Board

The Honourable Jill Burridge

The full texts of the Capital Budget Address, Capital Estimates and supporting schedules for 2026-2027 and previous years are available on the Province of Prince Edward Island's website:

<https://www.princeedwardisland.ca/capitalbudget>

Province of Prince Edward Island
Capital Budget Schedules
2026-2027
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PROVINCE OF PRINCE EDWARD ISLAND

INTRODUCTION

The 2026-2027 Capital Estimates represent the capital financial plan of the Province for the Fiscal Year commencing April 1, 2026, and are presented by the Government in support of its request to the Legislative Assembly for authority to spend public monies. This request is formalized through the tabling of the *Appropriation Act (Capital Expenditures) 2026*.

The Capital Estimates and Minister's Budget Address, along with subsequent reporting of financial results in the Public Accounts, assist the Legislative Assembly in holding Government accountable for the allocation and management of public funds.

Province of Prince Edward Island Capital Budget Summary

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
Total Capital Expenditure	486,512,900	484,196,800	482,558,900
Total Capital Related Revenue (Note)	45,957,600	62,692,400	52,961,300
Total Net Capital Investment	440,555,300	421,504,400	429,597,600

Note:

Revenue related to capital asset additions is included in the Operating Budget in accordance with Canadian Public Sector Accounting standards.

**Province of Prince Edward Island
Capital Expenditure Summary
by Department**

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
Agriculture	3,572,000	6,959,200	75,200
PEI Agricultural Insurance Corporation	1,458,000	160,000	150,000
Economic Development, Innovation and Trade	950,000	2,500,000	2,500,000
Innovation PEI	850,000	-	-
Education and Early Years	115,824,300	83,965,500	113,375,500
Environment, Energy and Climate Action	2,886,000	4,183,300	5,695,300
Finance	17,625,700	15,614,400	13,548,500
General Government	5,000,000	-	-
PEI Public Service Commission	1,441,700	100,000	100,000
Fisheries, Tourism, Sport and Culture	6,897,500	10,189,000	4,675,000
Health and Wellness	103,994,000	88,281,500	80,742,100
Health PEI	93,139,700	81,189,700	81,254,900
Housing, Land and Communities	765,300	175,000	120,000
PEI Housing Corporation	32,408,200	73,641,100	80,022,300
Justice and Public Safety	8,704,500	7,203,800	7,697,600
Social Development and Seniors	3,297,400	4,112,800	4,290,000
Transportation and Infrastructure	87,286,000	104,675,000	87,162,500
Workforce, Advanced Learning and Population	412,600	1,246,500	1,150,000
TOTAL CAPITAL EXPENDITURE	486,512,900	484,196,800	482,558,900

**Province of Prince Edward Island
Capital Related Revenue Summary
by Department**

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
PEI Agricultural Insurance Corporation	874,800	96,000	90,000
Education and Early Years	8,101,000	2,577,000	9,770,000
Environment, Energy and Climate Action	386,000	871,700	728,500
Finance	-	816,800	-
Fisheries, Tourism, Sport and Culture	127,500	742,700	630,000
Health and Wellness	11,523,400	22,279,300	15,676,000
Health PEI	5,822,800	8,783,400	6,314,300
PEI Housing Corporation	7,612,100	8,025,000	1,000,000
Justice and Public Safety	-	72,500	72,500
Transportation and Infrastructure	11,510,000	18,428,000	18,680,000
TOTAL CAPITAL RELATED REVENUE	45,957,600	62,692,400	52,961,300

Note:

Revenue related to capital asset additions is included in the Operating Budget in accordance with Canadian Public Sector Accounting standards.

Summary of Capital Expenditure and Related Revenue Agriculture

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
EXPENDITURE			
Land	3,500,000	6,884,000	-
Capital Improvements - Buildings	-	25,200	25,200
Equipment and Other Capital Assets	72,000	50,000	50,000
Total Capital Expenditure	3,572,000	6,959,200	75,200
Capital Related Revenue	-	-	-
Net Capital Investment	3,572,000	6,959,200	75,200

Capital Expenditure Agriculture

	2026-2027 Budget Estimate \$	2025-2026 Budget Forecast \$	2025-2026 Budget Estimate \$
Land			
Appropriations provided for land purchases.			
Land Purchases	3,500,000	6,884,000	-
Total Land	3,500,000	6,884,000	-
Capital Improvements - Buildings			
Appropriations provided for capital improvements and construction.			
Construction and Renovations	-	25,200	25,200
Total Capital Improvements - Buildings	-	25,200	25,200
Equipment and Other Capital Assets			
Appropriations provided for equipment purchases.			
Equipment	72,000	50,000	50,000
Total Equipment and Other Capital Assets	72,000	50,000	50,000
Total Capital Expenditure - Agriculture	3,572,000	6,959,200	75,200

Summary of Capital Expenditure and Related Revenue
PEI Agricultural Insurance Corporation

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
EXPENDITURE			
Equipment and Other Capital Assets	1,290,000	-	-
Vehicles	168,000	160,000	150,000
Total Capital Expenditure	1,458,000	160,000	150,000
Capital Related Revenue	874,800	96,000	90,000
Net Capital Investment	583,200	64,000	60,000

Capital Expenditure PEI Agricultural Insurance Corporation

	2026-2027 Budget Estimate \$	2025-2026 Budget Forecast \$	2025-2026 Budget Estimate \$
Equipment and Other Capital Assets Appropriations provided for information technology system modernization.			
IT System Modernization	1,290,000	-	-
Total Equipment and Other Capital Assets	1,290,000	-	-
 Vehicles Appropriations provided for vehicle purchases.			
Light Fleet	168,000	160,000	150,000
Total Vehicles	168,000	160,000	150,000
 Total Capital Expenditure - PEI Agricultural Insurance Corporation	1,458,000	160,000	150,000

Summary of Capital Expenditure and Related Revenue Economic Development, Innovation and Trade

	2026-2027 Budget Estimate \$	2025-2026 Budget Forecast \$	2025-2026 Budget Estimate \$
EXPENDITURE			
Equipment and Other Capital Assets	950,000	2,500,000	2,500,000
Total Capital Expenditure	950,000	2,500,000	2,500,000
Capital Related Revenue	-	-	-
Net Capital Investment	950,000	2,500,000	2,500,000

Capital Expenditure Economic Development, Innovation and Trade

	2026-2027 Budget Estimate	\$	2025-2026 Budget Forecast	\$	2025-2026 Budget Estimate	\$
Equipment and Other Capital Assets						
Appropriations provided for equipment purchases.						
Equipment	950,000	2,500,000	2,500,000			
Total Equipment and Other Capital Assets	950,000	2,500,000	2,500,000			
 Total Capital Expenditure -						
Economic Development, Innovation and Trade	950,000	2,500,000	2,500,000			

Summary of Capital Expenditure and Related Revenue Innovation PEI

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
EXPENDITURE			
Capital Improvements - Buildings	850,000	-	-
Total Capital Expenditure	850,000	-	-
Capital Related Revenue	-	-	-
Net Capital Investment	850,000	-	-

Capital Expenditure Innovation PEI

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
Capital Improvements - Buildings Appropriations provided for capital improvements and construction.			
Construction and Renovations	850,000	-	-
Total Capital Improvements - Buildings	850,000	-	-
 Total Capital Expenditure - Innovation PEI	 850,000	 -	 -

Summary of Capital Expenditure and Related Revenue Education and Early Years

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
EXPENDITURE			
Capital Improvements - Buildings	107,279,000	69,435,000	97,581,000
Equipment and Other Capital Assets	4,425,300	4,181,500	3,783,000
Vehicles	4,120,000	10,349,000	12,011,500
Total Capital Expenditure	115,824,300	83,965,500	113,375,500
Capital Related Revenue	8,101,000	2,577,000	9,770,000
Net Capital Investment	107,723,300	81,388,500	103,605,500

Capital Expenditure Education and Early Years

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
Capital Improvements - Buildings			
Appropriations provided for capital improvements and construction.			
Capital Repairs	5,000,000	4,000,000	4,000,000
Construction and Renovations	97,279,000	59,435,000	87,581,000
School Revitalization Fund	5,000,000	6,000,000	6,000,000
Total Capital Improvements - Buildings	107,279,000	69,435,000	97,581,000
Equipment and Other Capital Assets			
Appropriations provided for information technology and equipment purchases.			
Childhood Recreation	300,000	200,000	200,000
Classroom Technology and Outdoor Learning Spaces	3,651,000	3,223,000	3,223,000
IT System Modernization	199,300	328,500	-
Public Libraries	25,000	180,000	110,000
Trades Training	250,000	250,000	250,000
Total Equipment and Other Capital Assets	4,425,300	4,181,500	3,783,000
Vehicles			
Appropriations provided for vehicle purchases.			
Light Fleet	130,000	130,000	130,000
School Buses	3,990,000	10,219,000	11,881,500
Total Vehicles	4,120,000	10,349,000	12,011,500
Total Capital Expenditure - Education and Early Years	115,824,300	83,965,500	113,375,500

Summary of Capital Expenditure and Related Revenue Environment, Energy and Climate Action

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
EXPENDITURE			
Land	500,000	700,000	700,000
Capital Improvements - Buildings	-	613,400	350,000
Equipment and Other Capital Assets	2,161,000	2,631,900	4,395,300
Vehicles	225,000	238,000	250,000
Total Capital Expenditure	2,886,000	4,183,300	5,695,300
Capital Related Revenue	386,000	871,700	728,500
Net Capital Investment	2,500,000	3,311,600	4,966,800

Capital Expenditure Environment, Energy and Climate Action

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
Land			
Appropriations provided for land purchases.			
Protected Land	500,000	700,000	700,000
Total Land	500,000	700,000	700,000
Capital Improvements - Buildings			
Appropriations provided for capital improvements and construction.			
Construction and Renovations	-	613,400	350,000
Total Capital Improvements - Buildings	-	613,400	350,000
Equipment and Other Capital Assets			
Appropriations provided for equipment purchases.			
Clean Energy Upgrades - School Pilots	-	401,000	1,424,300
Electric Vehicle Charging Stations	1,626,000	1,954,900	2,593,000
Emergency Preparedness	-	51,000	153,000
Equipment	535,000	225,000	225,000
Total Equipment and Other Capital Assets	2,161,000	2,631,900	4,395,300
Vehicles			
Appropriations provided for vehicle purchases.			
Emergency Preparedness	75,000	150,000	150,000
Light Fleet	150,000	88,000	100,000
Total Vehicles	225,000	238,000	250,000
Total Capital Expenditure - Environment, Energy and Climate Action	2,886,000	4,183,300	5,695,300

Summary of Capital Expenditure and Related Revenue Finance

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
EXPENDITURE			
Equipment and Other Capital Assets	17,625,700	15,614,400	13,548,500
Total Capital Expenditure	17,625,700	15,614,400	13,548,500
Capital Related Revenue	-	816,800	-
Net Capital Investment	17,625,700	14,797,600	13,548,500

Capital Expenditure Finance

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
Equipment and Other Capital Assets			
Appropriations provided for information technology purchases and system modernization.			
Hardware and Storage	8,040,000	5,649,300	5,649,300
IT System Modernization	9,585,700	9,965,100	7,899,200
Total Equipment and Other Capital Assets	17,625,700	15,614,400	13,548,500
 Total Capital Expenditure - Finance	 17,625,700	 15,614,400	 13,548,500

Summary of Capital Expenditure and Related Revenue General Government

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
EXPENDITURE			
Contingency	5,000,000	-	-
Total Capital Expenditure	5,000,000	-	-
Capital Related Revenue	-	-	-
Net Capital Investment	5,000,000	-	-

Capital Expenditure General Government

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
Contingency Appropriations provided for unforeseen capital requirements.			
Contingency	5,000,000	-	-
Total Contingency	5,000,000	-	-
 Total Capital Expenditure - General Government	 5,000,000	 -	 -

Summary of Capital Expenditure and Related Revenue
PEI Public Service Commission

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
EXPENDITURE			
Equipment and Other Capital Assets	1,441,700	100,000	100,000
Total Capital Expenditure	1,441,700	100,000	100,000
Capital Related Revenue	-	-	-
Net Capital Investment	1,441,700	100,000	100,000

Capital Expenditure PEI Public Service Commission

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
Equipment and Other Capital Assets			
Appropriations provided for information technology system modernization.			
IT System Modernization	1,441,700	100,000	100,000
Total Equipment and Other Capital Assets	1,441,700	100,000	100,000
 Total Capital Expenditure -			
PEI Public Service Commission	1,441,700	100,000	100,000

Summary of Capital Expenditure and Related Revenue Fisheries, Tourism, Sport and Culture

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
EXPENDITURE			
Capital Improvements - Buildings	2,900,000	2,420,000	500,000
Equipment and Other Capital Assets	3,997,500	7,769,000	4,175,000
Total Capital Expenditure	6,897,500	10,189,000	4,675,000
Capital Related Revenue	127,500	742,700	630,000
Net Capital Investment	6,770,000	9,446,300	4,045,000

Capital Expenditure Fisheries, Tourism, Sport and Culture

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
Capital Improvements - Buildings			
Appropriations provided for capital improvements and construction.			
Construction and Renovations	100,000	2,120,000	-
Museum and Heritage Sites	300,000	300,000	300,000
Provincial Collection Storage	2,500,000	-	200,000
Total Capital Improvements - Buildings	2,900,000	2,420,000	500,000
Equipment and Other Capital Assets			
Appropriations provided for equipment purchases and investments in other capital assets.			
Aquaculture Access Points Repairs	200,000	4,944,000	1,350,000
Confederation Trail	150,000	50,000	50,000
Equipment	25,000	25,000	25,000
Golf Courses	877,500	500,000	500,000
Provincial Parks	2,745,000	2,250,000	2,250,000
Total Equipment and Other Capital Assets	3,997,500	7,769,000	4,175,000
Total Capital Expenditure - Fisheries, Tourism, Sport and Culture	6,897,500	10,189,000	4,675,000

Summary of Capital Expenditure and Related Revenue Health and Wellness

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
EXPENDITURE			
Capital Improvements - Buildings	100,122,500	83,382,100	75,222,300
Equipment and Other Capital Assets	3,871,500	4,899,400	5,519,800
Total Capital Expenditure	103,994,000	88,281,500	80,742,100
Capital Related Revenue	11,523,400	22,279,300	15,676,000
Net Capital Investment	92,470,600	66,002,200	65,066,100

Capital Expenditure Health and Wellness

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
Capital Improvements - Buildings			
Appropriations provided for capital improvements and construction.			
Construction and Renovations	100,122,500	83,382,100	75,222,300
Total Capital Improvements - Buildings	100,122,500	83,382,100	75,222,300
Equipment and Other Capital Assets			
Appropriations provided for information technology system modernization.			
IT System Modernization	3,871,500	4,899,400	5,519,800
Total Equipment and Other Capital Assets	3,871,500	4,899,400	5,519,800
Total Capital Expenditure - Health and Wellness	103,994,000	88,281,500	80,742,100

Summary of Capital Expenditure and Related Revenue Health PEI

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
EXPENDITURE			
Capital Improvements - Buildings	61,854,600	52,978,000	57,406,300
Equipment and Other Capital Assets	31,045,100	28,079,600	23,848,600
Vehicles	240,000	132,100	-
Total Capital Expenditure	93,139,700	81,189,700	81,254,900
Capital Related Revenue	5,822,800	8,783,400	6,314,300
Net Capital Investment	87,316,900	72,406,300	74,940,600

Capital Expenditure Health PEI

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
Capital Improvements - Buildings			
Appropriations provided for capital improvements and construction.			
Capital Repairs	11,978,100	8,542,600	9,846,000
Construction and Renovations	49,876,500	44,435,400	47,560,300
Total Capital Improvements - Buildings	61,854,600	52,978,000	57,406,300
Equipment and Other Capital Assets			
Appropriations provided for information technology system modernization and equipment purchases.			
Equipment	21,611,300	13,447,900	11,384,300
IT System Modernization	9,433,800	14,631,700	12,464,300
Total Equipment and Other Capital Assets	31,045,100	28,079,600	23,848,600
Vehicles			
Appropriations provided for vehicle purchases.			
Light Fleet	240,000	132,100	-
Total Vehicles	240,000	132,100	-
Total Capital Expenditure - Health PEI	93,139,700	81,189,700	81,254,900

Summary of Capital Expenditure and Related Revenue Housing, Land and Communities

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
EXPENDITURE			
Equipment and Other Capital Assets	765,300	55,000	-
Vehicles	-	120,000	120,000
Total Capital Expenditure	765,300	175,000	120,000
Capital Related Revenue			
	-	-	-
Net Capital Investment	765,300	175,000	120,000

Capital Expenditure Housing, Land and Communities

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
Equipment and Other Capital Assets Appropriations provided for information technology system modernization.			
IT System Modernization	765,300	55,000	-
Total Equipment and Other Capital Assets	765,300	55,000	-
 Vehicles Appropriations provided for vehicle purchases.			
Light Fleet	-	120,000	120,000
Total Vehicles	-	120,000	120,000
 Total Capital Expenditure - Housing, Land and Communities	765,300	175,000	120,000

Summary of Capital Expenditure and Related Revenue PEI Housing Corporation

	2026-2027 Budget Estimate \$	2025-2026 Budget Forecast \$	2025-2026 Budget Estimate \$
EXPENDITURE			
Capital Improvements - Buildings	31,552,500	72,831,100	79,532,300
Equipment and Other Capital Assets	675,700	630,000	310,000
Vehicles	180,000	180,000	180,000
Total Capital Expenditure	32,408,200	73,641,100	80,022,300
Capital Related Revenue	7,612,100	8,025,000	1,000,000
Net Capital Investment	24,796,100	65,616,100	79,022,300

Capital Expenditure PEI Housing Corporation

	2026-2027 Budget Estimate \$	2025-2026 Budget Forecast \$	2025-2026 Budget Estimate \$
Capital Improvements - Buildings Appropriations provided for capital improvements, acquisitions, and construction.			
Capital Repairs	8,050,000	8,760,000	8,760,000
Construction and Renovations	23,502,500	64,071,100	70,772,300
Total Capital Improvements - Buildings	31,552,500	72,831,100	79,532,300
 Equipment and Other Capital Assets Appropriations provided for information technology system modernization.			
IT System Modernization	675,700	630,000	310,000
Total Equipment and Other Capital Assets	675,700	630,000	310,000
 Vehicles Appropriations provided for vehicle purchases.			
Light Fleet	180,000	180,000	180,000
Total Vehicles	180,000	180,000	180,000
 Total Capital Expenditure - PEI Housing Corporation	32,408,200	73,641,100	80,022,300

Summary of Capital Expenditure and Related Revenue Justice and Public Safety

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
EXPENDITURE			
Capital Improvements - Buildings	720,000	2,469,600	1,400,900
Equipment and Other Capital Assets	7,877,500	4,627,200	6,211,700
Vehicles	107,000	107,000	85,000
Total Capital Expenditure	8,704,500	7,203,800	7,697,600
Capital Related Revenue	-	72,500	72,500
Net Capital Investment	8,704,500	7,131,300	7,625,100

Capital Expenditure Justice and Public Safety

	2026-2027 Budget Estimate \$	2025-2026 Budget Forecast \$	2025-2026 Budget Estimate \$
Capital Improvements - Buildings Appropriations provided for capital improvements and construction.			
Capital Repairs	460,000	670,000	715,000
Construction and Renovations	260,000	1,799,600	685,900
Total Capital Improvements - Buildings	720,000	2,469,600	1,400,900
 Equipment and Other Capital Assets Appropriations provided for information technology system modernization and equipment purchases.			
Emergency Preparedness	-	52,300	-
Equipment	1,000,000	75,000	75,000
IT System Modernization	6,877,500	4,499,900	6,136,700
Total Equipment and Other Capital Assets	7,877,500	4,627,200	6,211,700
 Vehicles Appropriations provided for vehicle purchases.			
Light Fleet	107,000	107,000	85,000
Total Vehicles	107,000	107,000	85,000
 Total Capital Expenditure - Justice and Public Safety	8,704,500	7,203,800	7,697,600

Summary of Capital Expenditure and Related Revenue Social Development and Seniors

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
EXPENDITURE			
Capital Improvements - Buildings	3,177,400	4,012,800	4,220,000
Vehicles	120,000	100,000	70,000
Total Capital Expenditure	3,297,400	4,112,800	4,290,000
Capital Related Revenue	-	-	-
Net Capital Investment	3,297,400	4,112,800	4,290,000

Capital Expenditure Social Development and Seniors

	2026-2027 Budget Estimate \$	2025-2026 Budget Forecast \$	2025-2026 Budget Estimate \$
Capital Improvements - Buildings			
Appropriations provided for capital improvements and construction.			
Capital Repairs	160,000	233,200	160,000
Construction and Renovations	3,017,400	3,779,600	4,060,000
Total Capital Improvements - Buildings	3,177,400	4,012,800	4,220,000
 Vehicles			
Appropriations provided for vehicle purchases.			
Light Fleet	120,000	100,000	70,000
Total Vehicles	120,000	100,000	70,000
 Total Capital Expenditure - Social Development and Seniors	 3,297,400	 4,112,800	 4,290,000

Summary of Capital Expenditure and Related Revenue Transportation and Infrastructure

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
EXPENDITURE			
Land	2,365,000	3,715,000	2,365,000
Capital Improvements - Buildings	5,675,000	7,025,000	8,550,000
Capital Improvements - Highways	71,500,000	85,275,000	67,200,000
Equipment and Other Capital Assets	1,996,000	2,660,000	3,047,500
Vehicles	5,750,000	6,000,000	6,000,000
Total Capital Expenditure	87,286,000	104,675,000	87,162,500
Capital Related Revenue	11,510,000	18,428,000	18,680,000
Net Capital Investment	75,776,000	86,247,000	68,482,500

Capital Expenditure Transportation and Infrastructure

	2026-2027 Budget Estimate \$	2025-2026 Budget Forecast \$	2025-2026 Budget Estimate \$
Land			
Appropriations provided for land purchases and shoreline protection.			
Land Purchases	365,000	1,715,000	365,000
Shoreline Protection	2,000,000	2,000,000	2,000,000
Total Land	2,365,000	3,715,000	2,365,000
Capital Improvements - Buildings			
Appropriations provided for capital improvements and construction.			
Capital Repairs	3,850,000	2,450,000	3,450,000
Construction and Renovations	1,825,000	4,575,000	5,100,000
Total Capital Improvements - Buildings	5,675,000	7,025,000	8,550,000
Capital Improvements - Highways			
Appropriations provided for highway and bridge construction.			
Active Transportation	1,000,000	1,100,000	1,100,000
Bridges	25,000,000	26,100,000	21,000,000
National and Collector Highways	23,500,000	33,403,000	24,100,000
Provincial Paving	22,000,000	24,672,000	21,000,000
Total Capital Improvements - Highways	71,500,000	85,275,000	67,200,000
Equipment and Other Capital Assets			
Appropriations provided for information technology system modernization and equipment purchases.			
Electric Vehicle Charging Stations	-	30,000	150,000
Emergency Preparedness	960,000	1,500,000	1,500,000
IT System Modernization	1,036,000	1,130,000	1,397,500
Total Equipment and Other Capital Assets	1,996,000	2,660,000	3,047,500
Vehicles			
Appropriations provided for vehicle purchases.			
Heavy Equipment	3,000,000	3,500,000	3,500,000
Light Fleet	2,750,000	2,500,000	2,500,000
Total Vehicles	5,750,000	6,000,000	6,000,000
Total Capital Expenditure - Transportation and Infrastructure	87,286,000	104,675,000	87,162,500

Summary of Capital Expenditure and Related Revenue Workforce, Advanced Learning and Population

	2026-2027 Budget Estimate	2025-2026 Budget Forecast	2025-2026 Budget Estimate
	\$	\$	\$
EXPENDITURE			
Capital Improvements - Buildings	-	521,500	425,000
Equipment and Other Capital Assets	412,600	725,000	725,000
Total Capital Expenditure	412,600	1,246,500	1,150,000
Capital Related Revenue			
	-	-	-
Net Capital Investment	412,600	1,246,500	1,150,000

Capital Expenditure Workforce, Advanced Learning and Population

	2026-2027 Budget Estimate \$	2025-2026 Budget Forecast \$	2025-2026 Budget Estimate \$
Capital Improvements - Buildings Appropriations provided for capital improvements and construction.			
Construction and Renovations	-	521,500	425,000
Total Capital Improvements - Buildings	-	521,500	425,000
Equipment and Other Capital Assets Appropriations provided for information technology system modernization.			
IT System Modernization	412,600	725,000	725,000
Total Equipment and Other Capital Assets	412,600	725,000	725,000
Total Capital Expenditure - Workforce, Advanced Learning and Population	412,600	1,246,500	1,150,000

Province of Prince Edward Island
Five-Year Capital Plan
2026-2027 to 2030-2031

	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
	\$	\$	\$	\$	\$	\$
Agriculture						
Land	3,500,000	3,500,000	-	-	-	7,000,000
Equipment and Other Capital Assets	72,000	50,000	50,000	50,000	50,000	272,000
	3,572,000	3,550,000	50,000	50,000	50,000	7,272,000
PEI Agricultural Insurance Corporation						
Equipment and Other Capital Assets	1,290,000	980,000	-	-	-	2,270,000
Vehicles	168,000	177,000	186,000	196,000	-	727,000
	1,458,000	1,157,000	186,000	196,000	-	2,997,000
Economic Development, Innovation and Trade						
Equipment and Other Capital Assets	950,000	-	-	-	-	950,000
	950,000	-	-	-	-	950,000
Innovation PEI						
Capital Improvements - Buildings	850,000	-	-	-	-	850,000
	850,000	-	-	-	-	850,000
Education and Early Years						
Capital Improvements - Buildings	107,279,000	95,515,000	80,933,000	58,444,000	47,834,200	390,005,200
Equipment and Other Capital Assets	4,425,300	4,526,000	3,311,000	4,261,000	4,253,000	20,776,300
Vehicles	4,120,000	4,500,000	5,830,000	6,020,000	6,210,000	26,680,000
	115,824,300	104,541,000	90,074,000	68,725,000	58,297,200	437,461,500
Environment, Energy and Climate Action						
Land	500,000	500,000	500,000	500,000	500,000	2,500,000
Equipment and Other Capital Assets	2,161,000	685,000	573,600	450,000	1,413,500	5,283,100
Vehicles	225,000	50,000	-	-	-	275,000
	2,886,000	1,235,000	1,073,600	950,000	1,913,500	8,058,100
Finance						
Equipment and Other Capital Assets	17,625,700	18,148,000	17,970,500	10,355,300	11,526,300	75,625,800
	17,625,700	18,148,000	17,970,500	10,355,300	11,526,300	75,625,800
General Government						
Contingency	5,000,000	-	-	-	-	5,000,000
	5,000,000	-	-	-	-	5,000,000
PEI Public Service Commission						
Equipment and Other Capital Assets	1,441,700	850,000	-	-	-	2,291,700
	1,441,700	850,000	-	-	-	2,291,700
Fisheries, Tourism, Sport and Culture						
Capital Improvements - Buildings	2,900,000	800,000	300,000	300,000	300,000	4,600,000
Equipment and Other Capital Assets	3,997,500	2,925,000	2,950,000	2,525,000	1,575,000	13,972,500
	6,897,500	3,725,000	3,250,000	2,825,000	1,875,000	18,572,500
Health and Wellness						
Capital Improvements - Buildings	100,122,500	27,886,500	2,576,000	-	1,600,000	132,185,000
Equipment and Other Capital Assets	3,871,500	3,069,800	3,799,500	1,874,700	1,672,200	14,287,700
	103,994,000	30,956,300	6,375,500	1,874,700	3,272,200	146,472,700
Health PEI						
Capital Improvements - Buildings	61,854,600	78,523,900	52,472,100	58,091,900	59,215,000	310,157,500
Equipment and Other Capital Assets	31,045,100	24,469,400	11,243,900	7,301,600	6,454,500	80,514,500
Vehicles	240,000	240,000	240,000	240,000	240,000	1,200,000
	93,139,700	103,233,300	63,956,000	65,633,500	65,909,500	391,872,000
Housing, Land and Communities						
Equipment and Other Capital Assets	765,300	-	-	-	-	765,300
	765,300	-	-	-	-	765,300
PEI Housing Corporation						
Capital Improvements - Buildings	31,552,500	26,429,400	28,182,900	26,130,200	15,744,500	128,039,500
Equipment and Other Capital Assets	675,700	-	-	-	-	675,700
Vehicles	180,000	180,000	-	-	-	360,000
	32,408,200	26,609,400	28,182,900	26,130,200	15,744,500	129,075,200

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Province of Prince Edward Island
Five-Year Capital Plan
2026-2027 to 2030-2031

	2026-2027 \$	2027-2028 \$	2028-2029 \$	2029-2030 \$	2030-2031 \$	Total \$
Continued...						
Justice and Public Safety						
Capital Improvements - Buildings	720,000	620,300	385,000	485,000	1,950,000	4,160,300
Equipment and Other Capital Assets	7,877,500	3,269,100	650,000	450,000	450,000	12,696,600
Vehicles	107,000	-	-	-	-	107,000
	8,704,500	3,889,400	1,035,000	935,000	2,400,000	16,963,900
Social Development and Seniors						
Capital Improvements - Buildings	3,177,400	960,000	2,047,000	2,147,500	160,000	8,491,900
Vehicles	120,000	80,000	-	-	80,000	280,000
	3,297,400	1,040,000	2,047,000	2,147,500	240,000	8,771,900
Transportation and Infrastructure						
Land	2,365,000	2,365,000	2,365,000	2,365,000	2,365,000	11,825,000
Capital Improvements - Buildings	5,675,000	5,700,000	3,200,000	2,700,000	1,900,000	19,175,000
Capital Improvements - Highways	71,500,000	60,000,000	56,500,000	56,500,000	56,500,000	301,000,000
Equipment and Other Capital Assets	1,996,000	1,390,000	800,000	625,000	-	4,811,000
Vehicles	5,750,000	5,750,000	5,500,000	5,500,000	5,500,000	28,000,000
	87,286,000	75,205,000	68,365,000	67,690,000	66,265,000	364,811,000
Workforce, Advanced Learning and Population						
Equipment and Other Capital Assets	412,600	125,000	125,000	-	-	662,600
	412,600	125,000	125,000	-	-	662,600
PEI Student Financial Assistance Corporation						
Equipment and Other Capital Assets	-	-	1,160,000	2,640,000	1,445,000	5,245,000
	-	-	1,160,000	2,640,000	1,445,000	5,245,000
Total Capital Expenditure	486,512,900	374,264,400	283,850,500	250,152,200	228,938,200	1,623,718,200

Appendix I

Consolidated Agencies

	2026-2027 Capital Plan	2025-2026 Capital Forecast	2025-2026 Capital Plan
	\$	\$	\$
Finance PEI	12,250,000	48,750,000	55,750,000
PEI Grain Elevators Corporation	445,000	75,000	295,000
Summerside Regional Development Corporation	765,000	777,500	392,500
TOTAL	13,460,000	49,602,500	56,437,500

Note:

In addition to capital projects within government departments, there are consolidated agencies with capital projects and amortization reported in their financial statements. Their capital plans are presented for information purposes only and are based on amounts submitted to the Department of Finance by the consolidated agencies.

Appendix II

Government Business Entities

	2026-2027 Capital Plan	2025-2026 Capital Forecast	2025-2026 Capital Plan
	\$	\$	\$
Island Investment Development Inc.	12,977,000	5,807,000	8,992,000
Island Waste Management Corporation	5,520,300	1,977,500	2,981,600
PEI Cannabis Management Corporation	32,500	75,500	372,500
PEI Energy Corporation	23,819,000	41,142,400	49,926,500
PEI Liquor Control Commission	1,051,000	1,384,800	4,145,000
TOTAL	<u>43,399,800</u>	<u>50,387,200</u>	<u>66,417,600</u>

Note:

In addition to capital projects within government departments, there are government business entities with capital projects and amortization reported in their financial statements. Their capital plans are presented for information purposes only and are based on amounts submitted to the Department of Finance by the government business entities.