

2024-2025



Department of Housing, Land and Communities

ANNUAL REPORT

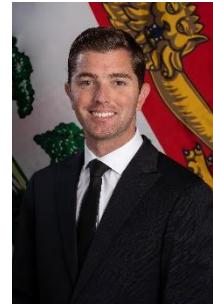


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Message from the Minister

The Honourable Dr. Wassim Salamoun, O.P.E.I.,
Lieutenant Governor of Prince Edward Island
P.O. Box 2000 Charlottetown, PE C1A 7N8



May It Please Your Honour:

I have the honour to submit herewith the Annual Report of the Department of Housing, Land and Communities for the fiscal year ending March 31, 2025.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Cory Deagle".

Honourable Cory Deagle

Minister

October 31, 2025

Please note that during the reporting period, the Minister of Housing, Land and Communities was the Honourable Steven Myers.

Overview

With approximately 190 employees and annual departmental operating expenditures of more than \$49 million, and an additional \$75 million in the Prince Edward Island Housing Corporation, the Department of Housing, Land and Communities is a significant provider of services to the citizens of Prince Edward Island. The Department works with many partners to collaboratively address challenges with housing and permitting, increase housing stock, support Island municipalities, and work towards the development of a province-wide land use plan. The Department also provides leadership to support strong local governance and viable and sustainable communities.

In fiscal year 2024-25, the Department delivered programs and services through its four divisions: Land, Municipal Affairs, Integrated Corporate Services and Policy, and Housing. The Department is supported with finance, communications, human resources, and information technology through other departments and agencies of the Government of Prince Edward Island.

Mandate:

In April 2023, the Department of Housing, Land and Communities was created bringing together the Housing, Land, and Municipal Affairs Divisions to ensure a coordinated approach to addressing housing in communities across the province.

The Prince Edward Island Housing Corporation (PEIHC) is a crown corporation reporting to the Ministry of Housing, Land and Communities and is a vehicle through which housing programs are delivered. The PEIHC derives its authority from the *Housing Corporation Act 1993. C.10.*

Mission Statement:

To foster safe, inclusive, and sustainable communities by delivering responsive housing solutions, guiding responsible land use, and supporting municipalities through clear legislation, effective programs, and trusted public services.

Vision Statement:

A province where every person has access to safe and affordable housing, communities thrive through thoughtful land development, and municipalities are empowered to serve and deliver local services for their citizens with confidence, transparency, and resilience.

Values:

The Public Service Values for the Provincial Civil Service are:

- Respect - The attitude of acceptance, civility, and inclusion;
- Integrity - The quality of being non-partisan, honest, open, and fair;
- Accountability - The practice of being responsible, transparent, and willing to accept responsibility or to account for one's actions; and
- Excellence - The desire to provide high levels of accuracy, proficiency, and knowledge in performing our work and in delivering services to the public.

Legislative Responsibility

The Department of Housing, Land and Communities is responsible for the following Acts:

Amusement Devices Act
Architects Act
Boilers and Pressure Vessels Act
Building Codes Act
Electrical Inspection Act
Elevators and Lifts Act
Housing Corporation Act
Prince Edward Island Lands Protection Act
Municipal Government Act
Planning Act
Power Engineers Act
Registered Professional Planners Act
Residential Tenancy Act
Unsightly Property Act

Deputy Head's Overview

Honourable Cory Deagle
Minister of Housing, Land and Communities
P.O. Box 2000
Charlottetown, PE C1A 7N8



Minister Deagle:

It is my pleasure to provide the annual report for the Department of Housing, Land and Communities for the fiscal year ending March 31, 2025.

This report highlights the many accomplishments and successes of the department as it fulfills its mandate, including increasing housing supply, enhancing transparency and governance in collaboration with municipalities, improving efficiency of permitting processes and continuing to modernize land use planning.

Much of the department's success is attributed to the hardworking, professional and dedicated staff, whose contributions have proven to be invaluable.

Respectively submitted,

A handwritten signature in blue ink, appearing to read "Jamie E. MacDonald".

Jamie E. MacDonald
Deputy Minister of Housing, Land and Communities
October 31, 2025

Year in Review

Highlights

Reduction of development permit wait times

The Land division successfully reduced average development permit wait times to less than thirty days.

Launching a review of the *Municipal Government Act*

The Municipal Affairs Division recognizes the importance of reviewing the *Municipal Government Act* to ensure that the Act remains responsive to the needs of local governments; provides a strong framework for governance and sustainability; and aligns with the current and future needs of residents.

Legislative and Regulatory Amendments

In support of the Department's mission to foster safe, inclusive, and sustainable communities, significant legislative and regulatory amendments were advanced over the reporting period. Key legislative updates included amendments to the *Architects Act* and the *Building Codes Act*, reinforcing the framework for professional practice and construction standards.

Building Together – Prince Edward Island Housing Strategy 2024-2029

Building Together – Prince Edward Island Housing Strategy 2024-2025 focuses on the three main pillars of acceleration, affordability, and vulnerability. In its first year, the Housing Strategy has made significant progress, including housing starts, which totaled nearly 1,700 units in 2024, the highest in over 50 years. A complete copy of the Housing Strategy progress report can be found at PrinceEdwardIsland.ca/Housing.

KEY ACHIEVEMENTS TO DATE

Key accomplishments of Land Division

- Partnered with the Federal Government to accelerate the adoption of highest energy performance tiers within the construction codes.
- The State of the Island Report was released.
- Introduced an updated Development Permit Guide to support a better understanding of processes by the public.

Key accomplishments of Municipal Affairs Division

- A new PEI Municipal Funding Framework was created to provide stable, predictable funding over the next two years to municipal governments.
- Operational funding was provided to support new efforts by the Association of Municipal Administrators.
- Public resources for municipal transparency are available online, including a searchable financial statements database and historical municipal election results.
- Trained municipalities on the use of the public facing and searchable Reception Centre database and map that will provide residents with important information during an emergency.

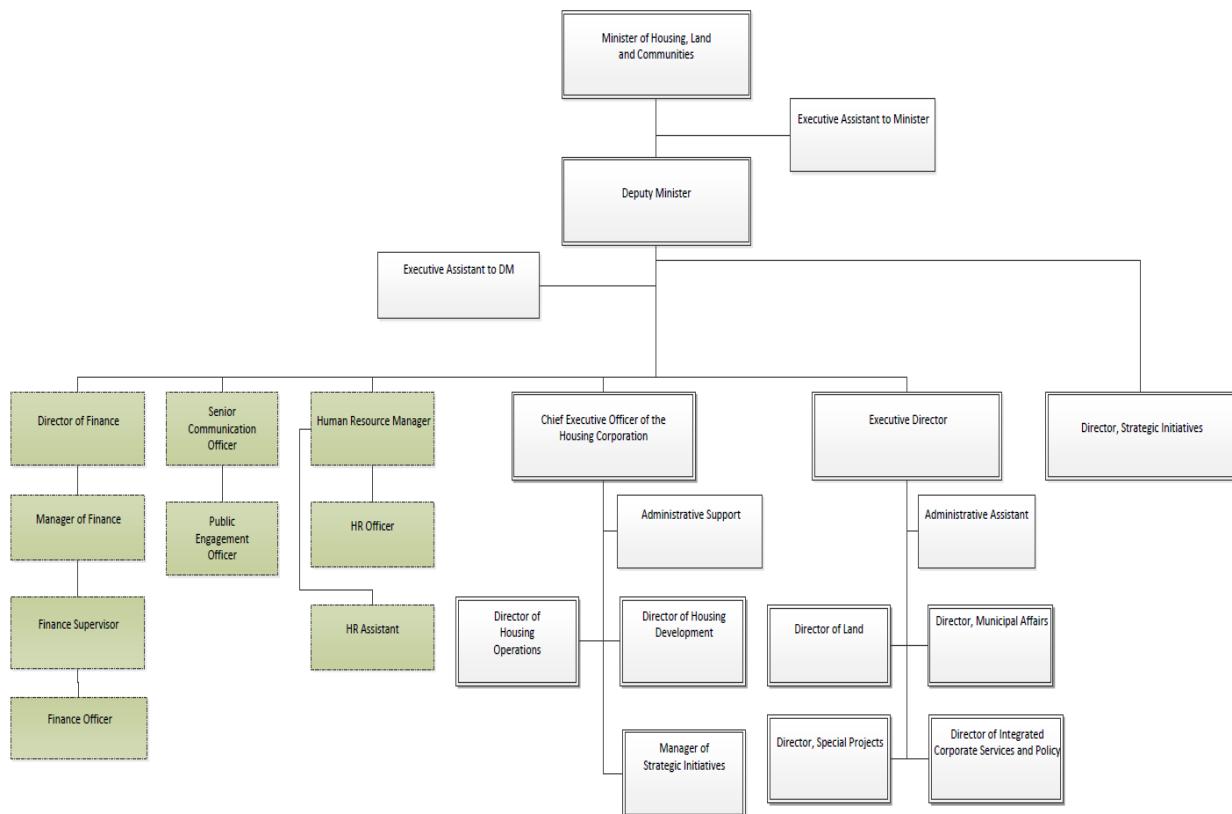
Key accomplishments of Integrated Corporate Services and Policy Division

- Created and implemented a department-wide Business Continuity plan and led tabletop EMO exercises to challenge the effectiveness of the plan.
- Developed Annual Reports for both the department and PEIHC; in partnership with the Province Territory Officials Committee, created a report to the Provincial and Territorial Ministers Responsible for Local Government on Housing and Growth.
- Established the policy development framework for the department and PEIHC.

Key accomplishments of Housing Division – PEI Housing Corporation (PEIHC)

- The Social Housing Registry was reduced to the smallest wait list in well over a decade - 389 as of March 31, 2025.
- PEIHC added 149 new units to the provincially owned Social Housing Inventory.
- Through collaboration of all three levels of government, PEIHC implemented Atlantic Canada's largest volumetric wood construction project; 82 units targeted towards seniors, with a second building to follow in 2026 - 63 units targeted to families.
- The Summerside Emergency Shelter (SES) opened in October, 2024.

Organizational Chart



Employee profile

Full-time equivalent positions by division

Division	2024-2025
Corporate Services	16
Housing (inc. PEIHC)	105
Land	62
Municipal Affairs	9
Total	192

Accountability Reporting – Overview

In its second year of operation, the Department of Housing, Land and Communities has made meaningful progress toward fulfilling the goals outlined in its mandate letter and the vision of [“Building Together – Prince Edward Island Housing Strategy 2024–2029”](#). These achievements reflect a strong foundation and a clear commitment to improving housing outcomes, ensuring responsible land use and supporting municipalities across the province.

Looking ahead, the Department is focused on enhancing how success is measured and using refined performance indicators to guide future actions. This approach ensures continuous improvement, builds on existing strengths, and delivers even better results for Islanders.

Land Division

The Land Division has been successful in:

- releasing the State of the Island Report in February 2025. This report is viewed as the first step in the development of appropriate land use;
- improving and optimizing processes to reduce permit wait times, enhancing customer service delivery;
- entering into an agreement with the Government of Canada to accelerate the modernization of building codes and energy efficiency in December 2024; and
- amending the Subdivision and Development Regulations under the *Planning Act* in June 2024 and October 2024, to allow for greater density in smaller subdivisions and expand private road development to permit other previously restricted resource uses.

Municipal Affairs Division

Municipal Affairs Division has been successful in:

- continuing engagement of municipalities on their future service delivery plans and discussion with the Federation of PEI Municipalities about initiatives to promote collaboration, innovation and sustainability;
- introducing a stronger, more equitable funding formula for all municipalities with the establishment of the PEI Municipal Funding Framework in March 2025. This provincial funding program replaces the previous Memorandum of Understanding on municipal funding and increased supports for all municipalities; and
- assisting municipalities throughout 2024-2025 in their successful application to the Government of Canada's Housing Accelerator Fund (HAF) to increase their capacity to add new housing.

Housing Division – Prince Edward Island Housing Corporation

The Housing Division - Prince Edward Island Housing Corporation has been successful in:

- increasing the housing supply. Housing starts across the province totaled nearly 1,700 units in 2024, the highest in over 50 years and were driven by multi-unit starts;
- the launching of the Community Housing Expansion Pilot Program (CHEP) to provide funding to the non-profit and co-operative housing sector to grow their housing capacity, and portfolios through both acquisitions and new construction, while maintaining affordable rental rates long-term. The pilot supported the acquisition of 116 units in 2024-2025; and
- increasing supportive housing units with the opening of an 11-unit supportive housing building in Montague, with two supportive housing buildings under construction in Charlottetown, which will provide an additional 24 supportive housing units. PEIHC is in the development phase of the launch of a Housing First pilot project.

Division/Program Accountability - Results/Outcomes Achieved:

The following statistics assist in decision-making, tracking progress, generating insight, and measuring performance. They also assist in identifying gaps, what is working and what is not, and help with setting priorities.

Where gaps are identified, the department works collaboratively to consider innovative solutions to improve future performance.

Land Division – Statistical Indicators

Table 1: Number of Licenses, Applications and Processes Completed by the Land Division

Inspections Completed	2023-2024	2024-2025
Boilers and Pressure Vessels equipment inspections	1,931	2,014
Hazard Repair Orders Boilers and Pressure Vessels and liquid petroleum (LP) Gas	146	76
LP Gas Bulk Trucks, Plants, Consumer Sites, Pressure Tests and Re-inspection	435	334
Annual Elevator Inspections	631	655
New Elevator Installations	31	28
Amusement Device Inspections	90	147
Total number of inspections completed	3,264	3,254

Table 1: (continued)

Registrations Completed	2023-2024	2024-2025
Boilers, Pressure Vessels, Pressure Piping, and fittings registrations	961	1,086
Registered Welding/Brazing Procedures	7	15
Home Heat Tanks Registered	524	425
Petroleum Storage tanks Registered	3	2
Registered Plants Requiring Licensed Power Engineers	60	63
Total number of registrations completed	1,555	1,591
Total number of unsightly property investigations	72	93
LP Gas Examinations conducted	11	12
Power Engineer's Examinations conducted	61	79
Total number of exams conducted	72	91
Permits Issued	2023-2024	2024-2025
LP Gas Permits Issued	430	334
Plumbing Permits Issued	851	867
Electrical Permits Issued	22,355	15,447
Building Permit Applications	976	1,100
Annual Electric Permits	2	2
Total number of permits issued	24,614	17,750

Table 1: (continued)

Licenses and Certificates Issued	2023-2024	2024-2025
LP Gas Certified Personnel: Bulk Plant Operator, Dispenser Operator, Tank Truck Operator, Domestic Gas Fitter, Cargo Line Operator and Industrial Gas Fitter	363	534
Licensed Power Engineers: First, Second, Third, and Fourth Class	322	319
Refrigeration License Class A & B	28	28
Welders/Brazers Certified	97	102
Home Heat Tank Installers Licenses	26	36
Petroleum Storage Tank Contractors (Level 1 and 2)	38	39
License to Purchase ODS	61	72
Electrical Contractors Licensed	240	234
Special Electrical Licenses	0	0
Restricted Electrical Licenses	17	23
Elevator Contractors Licenses	1	2
Elevator Installer Licenses	6	10
Plumbing Contractors	132	93
Registered Mechanical Contractors	111	81
Registered Handlers of ozone depleting substances (ODS)	143	179
Total number of licenses and certificates issued	1,585	1,752

Table 2: Total Development Permits Issued, by office location

Office Location	2023-2024	2024-2025
Montague	191	183
Charlottetown	365	357
Summerside	285	229
O'Leary	225	264
Total	1,066	1,033

Table 3: Development Permits Issued for Various Uses, by office location

Permit Type	Charlottetown	Montague	Summerside	O'Leary	No. of Permits	%
Residential Single	159	63	89	90	401	38.8
Mini/Modular/ Mobile Homes	11	17	18	27	73	7.0
Residential Cottages	23	17	20	4	64	6.2
Industrial/ Commercial	16	9	10	8	43	4.2
Non-Commercial Garage/Storage Building	65	27	32	33	157	15.2
Agricultural Development	16	14	16	14	60	5.8
Ground Mounted Solar Array	45	27	27	52	151	14.6
Miscellaneous *	22	9	17	36	85	8.2
Total 2024-25	357	183	229	264	1,034	100
Total 2023-24	365	191	285	225	1,066	100

*Miscellaneous includes other structures not listed in the permit type.

Table 4: Development permits issued for residential dwellings

Office Location	2023-2024	2024-2025
Montague	97	97
Charlottetown	196	193
Summerside	150	127
O'Leary	79	121
Total	522	538

Table 5: Subdivision applications received in 2024/25 by status and office location

Office Location	Received	Approved	Cancelled	Denied	Pending/Other March 31, 2025	Preliminary Approvals
Montague	113	63	4	5	40	1
Charlottetown	177	75	15	12	56	19
Summerside	122	63	8	0	39	12
O'Leary	133	64	11	0	44	14
Total 2024-25	545	265	38	17	179	46
Total 2023-24	588	257	23	12	281 (March 31/24)	15

Table 6: New lots created through subdivision approvals

Office Location	Single Family	Industrial/Commercial	Agriculture	Misc.	Total
Montague	44	3	16	4	67
Charlottetown	96	4	14	7	121
Summerside	101	7	9	1	118
O'Leary	73	0	11	0	84
Total 2024-25	314	14	50	12	390
Total 2023-24	361	12	24	17	414

Table 7: Municipal Applications for Ministerial Approval (*Planning Act*)

Municipality	Land Use Amendment	Textual Amendment	Review	New Official Plan/Bylaw
Abram-Village	1			
Alberton	4			
Charlottetown	10	2		
Cornwall	3	1		
Kensington	2			
Kingston				1
Miltonvale Park	2			
North Rustico	1			
North Shore				
O'Leary	1	1		
Resort Municipality	1		1	
Souris	1			
Stratford	1	1		
Summerside	2	1		
Three Rivers		1		
Tignish	1			
Victoria	2			
Total applications received 2024-25	32	7	1	1
Total applications received 2023-24	30	9	2	1

The Land Division continues to improve future performance by working innovatively and collaboratively to:

- prepare and make public formal policies, improving the quality of applications and timely evaluations;
- improve business processing; and
- maintain appropriate staffing levels and training.

Municipal Affairs Division – Statistical Indicators

Table 8: Municipal Council

Indicator	2023-2024	2024-2025
Number of municipalities as of March 31	58	57
Number of council positions (including Mayor) as of March 31	407	400
Number of councillors as of March 31	349	343
Number of resignations (during fiscal year)	48	39
Number of new councillors (during fiscal year)	31	23

Table 9: Municipal Restructuring

Indicator	2023-2024	2024-2025
Land annexations	3	1
Dissolutions	1	0
Amalgamations	0	0

Table 10: Municipal Compliance

Indicator	2023-2024	2024-2025
Municipal councillors completed code of conduct training (during fiscal year)	198 (mandatory requirement introduced this year)	32
Municipalities with all mandatory bylaws	15/58	27/57
Municipalities that submitted audited financial statements	56/58* (2022-2023 statements)	50/57 (2023-2024 statements)

* Numbers may differ from previous reports because municipalities have submitted financial statements after the reporting period.

The Municipal Affairs Division continues to improve future performance by working innovatively and collaboratively to:

- review the *Municipal Government Act*, and provide updates to legislation and regulations based on the findings of the engagement; and
- update the guidebooks for new Elections and Chief Administrative Officers in anticipation of the Municipal Elections to be held in November 2026.

Housing Division – Prince Edward Island Housing Corporation- Statistical Indicators

As a Crown Corporation, the PEIHC submits a separate Annual Report detailing its activities. The Corporation's Annual Report can be found online at PrinceEdwardIsland.ca/Housing.

Table 11: Social Housing Program (includes Senior and Family Housing)

Performance Indicator	2023-2024	2024-2025
PEIHC Owned Units	1,876	2,025
Units with Rent Supplements (#)	448	458
Mobile Rental Voucher Recipients (#)	1,635	1,585
Placements in PEIHC owned Units	341	372
Social Housing Registry	551	389
Unit Turnover Rates – PEI Owned Units	18.18%	18.37%

Table 12: Emergency Shelter Utilization Numbers

Shelter Name	Beds 2023-2024	2023-2024 Utilization Rates	Beds 2024-2025	2024-2025 Utilization Rates
Park Street	50	93%	50	92%
Summerside	-	-	10	94%
Bedford MacDonald House	10	80%	10	68%
Blooming House	8	89%	8	90%
LifeHouse	4	75%	4	64%
Winter Street	10	82%	10	78%
Chief Mary Bernard	5	Not available	5	Not available

*Source: PEIHC, based on information submitted by shelter operators. Shelters included are those owned and/or receiving operational funding from PEIHC. Note that some facilities only opened part way through a FY therefore the % utilization reflect the timeframe that the facility was operational.

Table 13: PEI Home Renovations Programs

Performance Indicator	2023-2024	2024-2025
Total Grants Issued	\$5,304,836	\$4,522,000
Total Approved Budget	\$5,150,300	\$5,150,300
Applications Approved	1,221	1,134
Unique Households Supported	705	595
Average Household Income	\$35,271	\$37,063
Average Grant – Home Renovation	\$5,423	\$5,288
Average Grant – Renovation: Persons with Disabilities	\$8,266	\$10,260
Average Grant – Seniors Safe at Home	\$5,493	\$5,987
Average Grant – Seniors Home Repair Program	\$2,827	\$2,822
Average Number in Household	1.5	1.6
Average Age of Applicant	67	68

*In past Annual Reports, the Total Budget reflected the total budget spent. Total Approved Budget, as well as Total Spend are now reflected in the report. Minor corrections were made to numbers from previous fiscal years.

The Housing Division - Prince Edward Island Housing Corporation continues to improve future performance by working innovatively and collaboratively to:

- increase services for clients experiencing homelessness;
- increase supportive housing;
- implement the recommendations regarding an operational design for a complex care model to address unmet needs of complex Islanders experiencing homelessness as outlined in Carlene Donnelly's final report; and
- improve IT systems by developing new software to assist in streamlining processes and information sharing in our delivery of services and supports.

Program Activity and Information:

Land Division

Administration and Customer Services Section

This section provides front line service delivery and assists the public with questions related to building, subdivision and development, septic, electrical, plumbing, boiler, petroleum storage, elevator and lifts, and amusement rides. Services are provided to members of the public through offices in the J. Elmer Blanchard Building in Charlottetown, Access PEI Summerside, Access PEI O'Leary, and Access PEI Montague.

Inspection Services Section

The Inspection Services Section is responsible for the coordinated and integrated implementation of regulations aimed at protecting public health, safety, and the natural environment. This is achieved through the administration and enforcement codes and standards related to: building and construction, energy efficiency, electrical safety, elevator safety, amusement devices, plumbing, boilers, and pressure vessels.

- **Boilers and Pressure Vessels Unit** - This unit administers the *Boilers and Pressure Vessels Act*, the *Power Engineers Act* and regulations under the *Environmental Protection Act* (Home Heat Tanks, Petroleum Storage Tanks, and Ozone Layer Protection).
- **Building and Unsightly Properties Unit** - This unit administers the *Building Codes Act* and the *Unsightly Property Act*. This Unit ensures public safety and the structural integrity of buildings, and a barrier-free design and energy efficiency.
- **Electrical Unit** - This unit administers the *Electrical Inspection Act* and completes activities to ensure safe installation and maintenance of electrical equipment.
- **Elevator and Amusement Devices Unit** - The unit administers the *Elevators and Lifts Act* and the *Amusement Devices Act* and completes activities to ensure public safety in the operation of elevators and to minimize the possibility of accidents and injuries during the use of amusement devices.
- **Plumbing Unit** - This unit enforces A Code for Plumbing Services Regulations under the *Environmental Protection Act* and completes activities to ensure safe installation and maintenance of plumbing equipment.

Land Use Planning Section

This section is responsible for interpreting the *Planning Act* and regulations, the *Prince Edward Island Lands Protection Act* and Land Identification Regulations and Exemption Regulations. This section supports individuals and groups in the public and private sectors to achieve sustainable land use strategies and development practices. This section also reviews and provides recommendations on municipal applications requiring ministerial approval. This includes municipal rezoning applications, amendments to Official Plans, and the creation of new Official Plans.

Development Control Section

This section is responsible for administering the *Planning Act* Subdivision and Development Regulations, *Roads Act* Highway Access Regulations, and the *Water Act* Sewage Disposal Regulations in the review, evaluation, and decision-making processes. The Section oversees the processing of subdivision, development and change of use applications for approximately 82% of the land mass of Prince Edward Island.

This section works closely with other government departments and agencies, including the Department of Transportation and Infrastructure, the Island Regulatory and Appeals Commission, and the Department of Environment, Energy and Climate Action.

Municipal Affairs Division

The Municipal Affairs Division contributes to the environmental, social and economic Health of PEI communities by providing oversight of local government. Municipal Affairs encourages the viability and resilience of Island municipalities through effective local governance with a focus on:

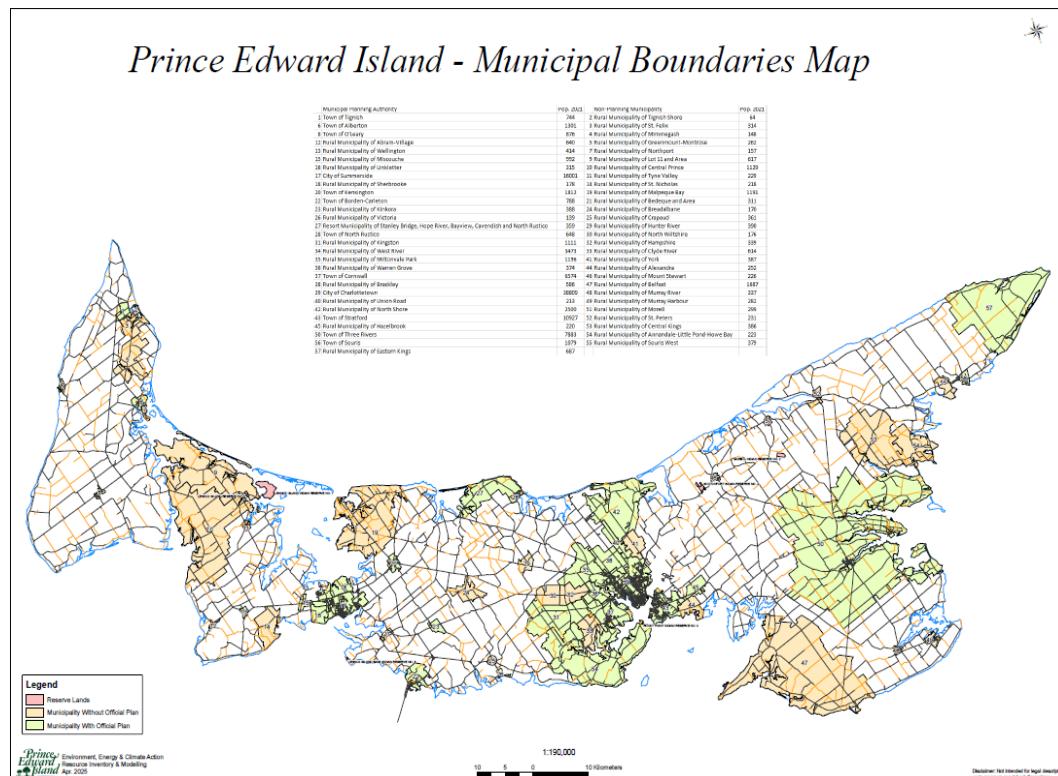
- Supporting local governments and building capacity for local service delivery;
- Supporting municipal sustainability by facilitating regional engagement and encouraging regional collaboration for shared services;
- Administering the *Municipal Government Act* and regulations;
- Enhancing municipal government transparency and public reporting on performance measures;
- Modernizing program and service administration through technology; and
- Providing grants and funding for municipalities.

Overview of PEI Municipalities

- PEI's 57 municipalities consist of two cities, 10 towns and 45 rural municipalities.

Housing, Land and Communities

- Municipalities cover about 35% of the province's land mass; the remaining 65% is unincorporated or non-municipal land.
- 73% of Islanders live in municipalities, while the remaining 27% of Islanders live in unincorporated areas.
- 59% of rural municipalities have a population of 500 or less. The smallest has 64 residents.
- 15 municipalities have full-time staff, 29 have part-time administration. Some Chief Administrative Officers (CAO) are volunteers.
- Services vary by municipality:
 - There are 19 municipally owned fire departments and 16 private fire services;
 - There are 13 municipalities that operate sewer utilities, and 12 municipalities that run both water and sewer utilities;
 - There are 29 municipalities with Official Plans in place to provide land use planning as a municipal planning authority;
 - There are three municipalities with their own police service and eight municipalities with extended or direct police contracts; and
 - There are four municipalities with some or primary responsibility for streets and roads.



Integrated Corporate Services and Policy Division

The Integrated Corporate Services and Policy Division provides program analysis and evaluation, departmental reporting, federal/provincial/territorial relations, legislative coordination, business continuity, emergency management, climate change and *French Languages Services Act* for the department.

Poverty Elimination Strategy Act

The Department of Social Development and Seniors is responsible for the *Poverty Elimination Strategy Act*. PEIHC is an active partner in efforts to prevent and reduce homelessness, working toward achieving the targets identified in the *Act*, including eliminating chronic homelessness. The Department and the PEI Housing Corporation are focused on increasing the supply of supportive housing as a means of achieving this target.

Housing Division – Prince Edward Island Housing Corporation

Social Housing Program

This program provides housing to seniors and families with rental rates calculated using a rent geared to income approach. Different types of support include:

- **Government owned Seniors Housing and Family Housing** are available to households that demonstrate that they in core need of housing, indicating that there are adequacy, suitability and affordability challenges with their current housing; and
- **Rent Supplement Program** consists of units that are built and owned by the private sector but leased by PEIHC to serve clients of the Social Housing Registry.

Mobile Rental Vouchers/Canada Housing Benefit provides financial assistance supporting rental costs to low to moderate income seniors, families and/or individuals across the Island that are currently renting from landlords of their choice in the private market through a joint investment with CMHC.

Emergency Shelters

- The PEIHC owns and operates the Park Street Emergency Shelter in Charlottetown and has a partnership with the Equality Project Inc. to operate the Summerside Emergency Shelter.
- The PEIHC provides funding towards the operation of other shelters on PEI including: Bedford MacDonald House; Blooming House Women's Shelter Inc.; LifeHouse Emergency Shelter; Winter Street Emergency Shelter; and the Chief Mary Bernard Memorial Women's Shelter.

Transitional and Supportive Housing

- The PEIHC also invests in transitional and supportive housing for Island residents through operating funding for New Roots Transitional Housing, Beach Grove Transitional Housing, and the Canadian Mental Health Association. Additionally, PEIHC provides funding to the John Howard Society to operate eight supportive housing units in Charlottetown and PEIHC operates 11 supportive housing units in Montague.

Community Outreach Centre

- The PEIHC provides operating funding to The Adventure Group Inc. to support the operation of the Community Outreach Centre (COC). The COC provides support seven days per week, 12 hours per day (8am-8pm) to Islanders with complex needs. Individuals are provided access to support and services including assistance with housing, basic food, social assistance, employment, education and mental health supports.

Shelter Support Line

- The PEIHC provides operational funding to the Salvation Army to operate the Shelter Support Line, providing a dedicated line for anyone in need of shelter 24 hours per day, 7 days per week. Staff will work with callers to find a solution that best suits the caller's needs and can connect them with resources for longer term solutions.

PEI Home Renovation Programs

This suite of programs (including **Home Renovation Program**, **Home Renovation Program for Persons with Disabilities**, **Seniors Home Repair Program**, and **Seniors Safe at Home Program**) provides funding for major renovations to qualified homeowners so that they can bring their property up to minimum health and safety standards and to support senior Islanders to age in place helping them stay close to family and community. Eligible property owners receive a grant provided they meet program criteria including remaining in the home for three years after the renovations have been made.

Work is underway to streamline processes for the PEI Home Renovation programs through Lean Six Sigma and the introduction of an Electronic Customer Relationship Management system.

PEI Home Heating Program

The PEI Home Heating program provides financial support to households who are experiencing challenges in affording heat for their homes. The Salvation Army operates this program with funding from PEIHC.

Heat Pumps in Social Housing

Housing, Land and Communities, in partnership with the departments of Environment, Energy and Climate Action, and Transportation and Infrastructure together with Environment and Climate Change Canada, is retrofitting over 1,900 government-owned social housing units to replace oil heating systems with efficient heat pump technologies—central, geothermal, mini-split, and multi-head systems—alongside upgrades like electric water heaters, electrical service improvements, and building envelope enhancements as part of the federal Home Heating Oil Transition Program. In FY2024–25, \$1.2M was allocated for 84 heat pump installations, upgrades to 9 building envelopes, electrical service upgrades, and engineering costs, all aimed at reducing emissions, improving air quality, and lowering operational expenses.

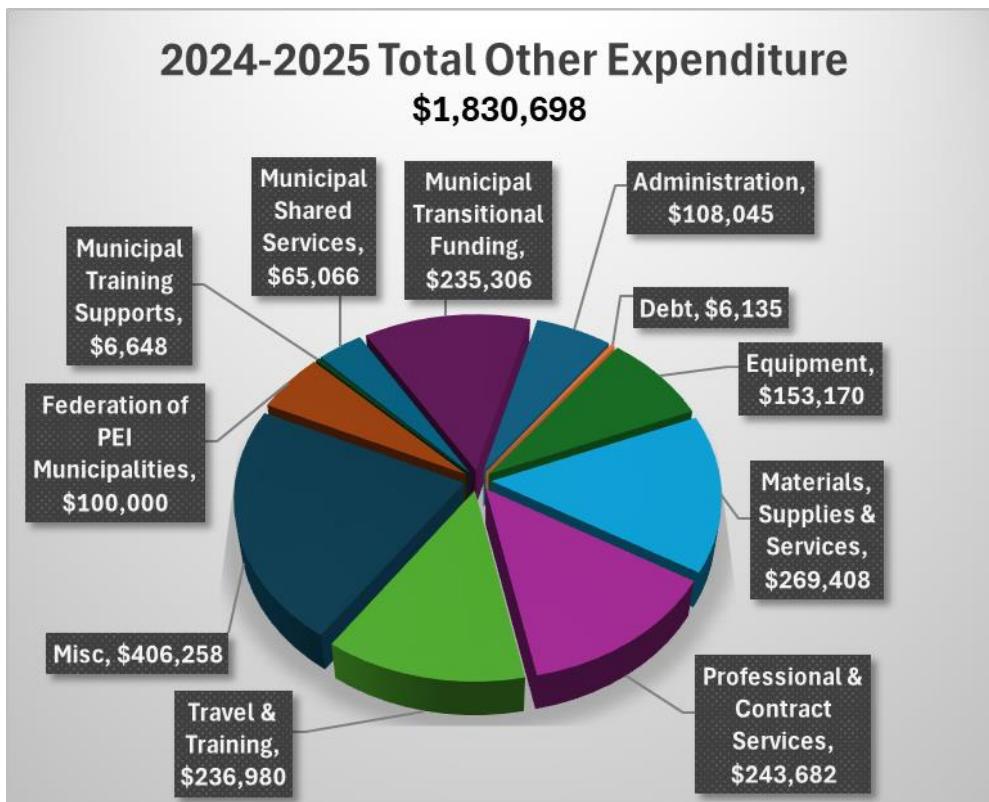
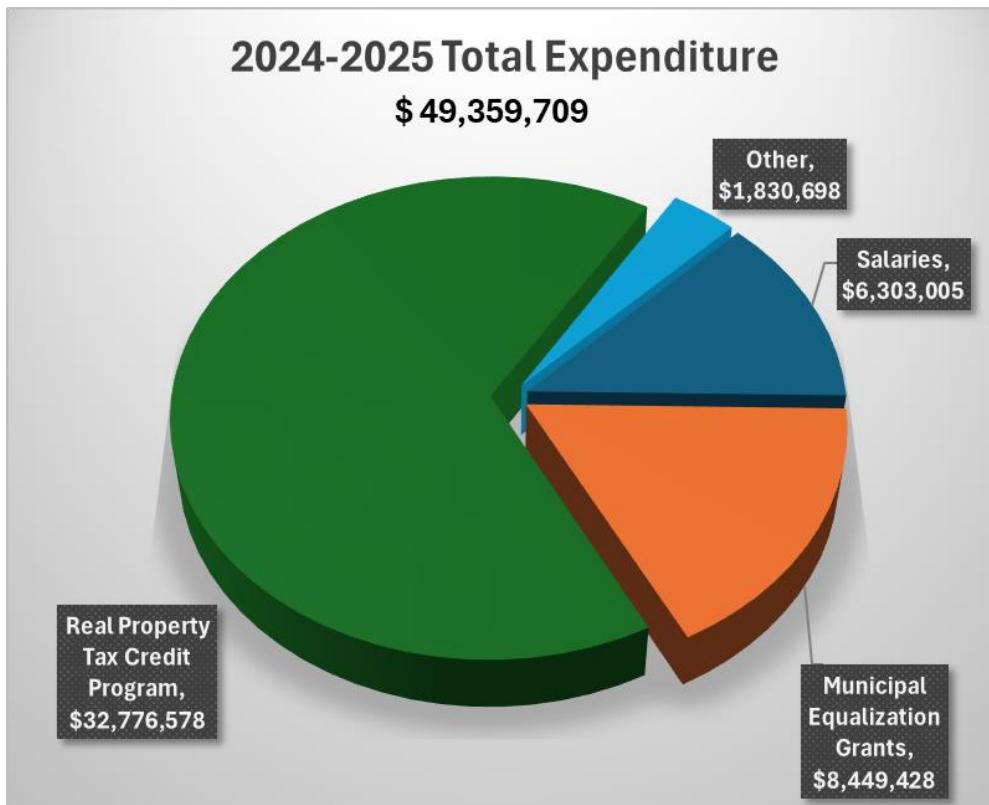
Financial Information

The Financial Statements are for the operations of the Department of Housing, Land and Communities.

The Financial Statements for the Prince Edward Island Housing Corporation are reported separately and are included in its annual report.

Program	Budget 2024-2025	Actuals 2024-2025	Variance
EXPENDITURES			
Minister & Deputy Minister Office	\$ 500,000	\$ 409,100	(\$ 90,900)
Corporate Services	1,562,400	1,644,618	82,218
Land Division	6,631,400	4,838,482	1,792,918
Municipal Affairs	40,744,500	42,467,509	(1,723,009)
Total	\$ 49,438,300	\$ 49,359,709	(\$ 78,591)
REVENUES			
Land Division	3,344,300	3,245,035	(99,265)
Total	\$ 3,344,300	\$ 3,245,035	(\$ 99,265)
TOTAL NET	\$ 46,094,000	\$ 46,114,674	(\$ 20,674)

2024-2025 Expenditures



Notes

Contact Information

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