

CAPITAL BUDGET Highlights

\$156.6 Million, \$610 Million over 5 Years
in SCHOOLS, AFFORDABLE HOUSING, MENTAL HEALTH FACILITIES
and TRANSPORTATION INFRASTRUCTURE

Health

\$162 million to healthcare system

- **NEW** mental health facilities at \$100 million
- **NEW** Structured Housing Unit and Adult Day Treatment Program site at \$4.4 million
- Replacement of the Picture Archiving and Communication System at \$7.2 million

Transportation infrastructure

- Improvements to highways and roads \$56 million
- Installation of electric vehicle charging stations at \$730,000

Housing

- \$16.8 million dollars toward the construction of new affordable housing units over the next two years
- 32 new seniors units will be constructed in the Summerside area
- 20 new transitional units for victims of family violence will be constructed in Charlottetown

**LARGEST EVER CAPITAL
DEVELOPMENT EXPANSION
IN OUR PROVINCE**

\$111 million for Capital additions in Education



- \$19.1 million to start construction on a **NEW elementary school in Sherwood**;
- \$38 million to construct a **NEW secondary school in Stratford**;
- \$4.7 million for **NEW classrooms in West Royalty**;
- \$8.9 million to complete improvements to **Ecole Sur Mer** in Summerside.

Investing in Climate Action

Province is a leader in encouraging the switch to biomass heating. We have issued a Request for Proposals to develop biomass heat installations in 20 more buildings; including schools, government buildings and social and seniors housing.

Investing in Health

Investing in Mental Health

- A **NEW** dedicated **Mental Health & Addictions Emergency Department** and **Acute Stabilization Unit** providing dedicated and timely access to trained mental health and addictions clinicians
- A **NEW Structured Housing Unit** and **Adult Day Treatment Program** site, providing care for patients with complex needs as they transition from hospital to the community and day treatment for patients who do not require hospitalization
- Four **Community Access Centres/ Hubs** in communities across PEI, providing collaborative community-based mental health and addiction services – treatments, rehabilitation and supports – to Islanders closer to their homes.
- A **NEW** provincial **Acute Mental Health and Addictions Hospital**, to support all in-patient mental health care for children, adults, seniors, forensic cases, as well as in-patient addiction care for adults.
- **NEW Mental Health Residential Services**, providing long-term housing with community mental health supports for individuals living with mental illness.
- **NEW E-Mental Health Solutions**, supporting real-time access to information, resources, tools and supports for Islanders and health care providers.

\$162 MILLION IN OUR HEALTHCARE SYSTEM

The largest investment will be for mental health and addiction facilities and services, with a commitment of **\$100 million dollars over the next five years** to build - province-wide – an advanced and modern series of facilities that meet the needs of Islanders struggling with the effects of mental health and addictions.

\$7.2 million for the replacement of the Picture Archiving and Communication System used to store diagnostic images throughout the Province



Hospitals foundations

With the generous support of the foundations \$5.4 million additional investment will be spent on hospital equipment in 2019-2020.

Investing in Communities

Strong, stable and innovative infrastructure helps keep Islanders safe while growing our economy by connecting our communities and enabling efficient transport of our goods to world markets.

\$51 million
in rural collector roads,
national highways and
paving in 2019-2020

- **Route 2 in Hunter River**
- **Route 1 and 1A in Albany**
- **Route 1 in Crapaud**
- **Montague storm sewer upgrades**
- **Route 101 in Kensington**

145 km of highway improvement

Engineering for safety on our roads

- **Shoulder widening** in New Glasgow, Roseneath, Urbainville/Wellington and Cornwall Road to improve safety for cyclists and drivers
- **New roundabouts** and interchanges will reduce the likelihood of serious collisions



INFRASTRUCTURE FOR THE BENEFIT OF THE ENVIRONMENT

- Funding for **NEW electric vehicle charging stations** across PEI in 2019
- Designing **bridges** with the environment front of mind and with consideration of the **potential influence of climate change**
- **Expanding services** at **efficiencyPEI** to help Islanders save money and protect the environment

Investing \$5 million in bridges - 2019-2020

INCLUDING

- Little Harbour (Black Pond)
- Anglo Tignish
- Searletown
- St. Roch



Improving provincial buildings to serve Islanders

- Investments in **health facilities**
- Investments in **Island schools**
- Improve functionality within **Province House**

Investing in Education

\$111 million for Capital additions in Education

NEW and ADDITIONAL CLASSROOMS

- Addition and enhancements at **École-sur-Mer** in Summerside at \$8.9 million
- Additional classrooms at **West Royalty Elementary** at \$4.7 million
- Completion of additional classrooms at **Stratford Elementary** at \$5 million
- Completion of additional classrooms at **Lucy Maud Montgomery** at \$5.6 million

NEW BUSES

- Addition of 20 new school buses over the next year at \$2.1 million



NEW elementary school in Sherwood and a secondary school in Stratford

- Replacement of Sherwood Elementary School at \$19.1 million
- New secondary school in Stratford at \$38 million



Improving technology in Island classrooms

Over \$2 million to replace and enhance classroom devices and technology

