



# 2024-2025 Capital Budget



## MODERNIZING SCHOOLS

### School Revitalization Fund

**\$22M over 4 years**

For capital repairs and renovation needs at schools to enhance learning conditions for students and staff. This is in addition to the 5-year capital repairs budget of \$20M.



### Building and Expanding

**\$176M over 5 years**

For school expansions and replacements, including Queen Charlotte Intermediate School to add classrooms and breakout rooms, a building assessment of Westisle Composite High School to determine upgrade needs, and the completion of the Stratford High School.



*132 new electric school buses* ”

### Outdoor Learning

**\$300,000**

A pilot program for schools to create outdoor learning spaces to stimulate new educational opportunities and a greater appreciation for our natural environment.

### Electrifying the Fleet

**\$6.3M for a new total of \$57.6M**

To purchase 132 new electric school buses and charging infrastructure to support the plan for a fully electric fleet by the end of 2030.

