



# 2024-2025 Capital Budget



## TRANSFORMING HEALTHCARE

### Continued Commitment to Mental Health

**\$167M over 5 years**

Ongoing design and construction of the Mental Health Campus project, including the QEH emergency department expansion, short stay unit, and new acute care hospital and life skills centre. Within this five-year Capital plan, the campus will be complete and supporting Islanders in need of care.



DRAFT rendering of Mental Health Campus

### Space for Medical Students

**\$17.5M over 5 years**

To support current medical residents and prepare for residents from the UPEI Medical School by creating learning and staffing spaces at QEH and PCH. This will also include a new building near the QEH for resident accommodations and programming, as well as childcare space.

### Healthcare Facility Upgrades

**\$125.5M over 5 years**

To improve healthcare facilities across PEI including a new KCMH in Three Rivers and QEH redevelopment, ventilation upgrades at QEH and long-term care facilities, roof replacements, and upgrades to ensure safety. This investment includes equipment worth \$31M that is funded by hospital foundations across the province.

### Primary Care

**\$57M over 5 years**

To continue implementing Patient Medical Homes across PEI to improve healthcare access for Islanders. Construction is underway at sites in Summerside and Charlottetown. Planning is underway for a second site in Charlottetown and another in Three Rivers.



### Technology Enhancements

**\$18.3M over 5 years**

Investments in hospital information systems, mental health and addictions electronic medical records and long-term care solution to support residents.

