

HEALTH PEI

Annual Report

2017-2018

Health PEI At A Glance*

- Over 4,100 employees (permanent)
- 229 medical staff
- 96,675 emergency department visits
- 14,827 admissions to PEI hospitals (excluding Hillsborough Hospital)
- 598 public long-term care beds
- 4,388 home care clients
- 6,091 community mental health referrals
- 3,079 admissions to Addictions Services
- 11,952 children participating in the Public Health Dental Program (school-based program)
- 136,617 visits to Primary Care Health Centres
- 22,521 visits to Provincial Diabetes programs

**Based on 2017-2018 data*

Highlights

What is Health PEI?

Health PEI was established as a crown corporation in 2010 to provide health services across the province. Health PEI is responsible for publicly funded health care services in Prince Edward Island.

Our Vision

One Island health system supporting improved health for Islanders.

Our Mission

Working in partnership with Islanders to support and promote health through the delivery of safe and quality health care.



Health PEI
One Island Health System

Progress Highlights

Quality and Safety

- Achieved national accreditation through Accreditation Canada. Over 95% of criteria assessed by Accreditation Canada met national standards.
- Implemented the Health PEI Family Presence Policy to move away from traditional visiting hours.
- Started master programming to identify services, opportunities and challenges for the future development of the new mental health and addictions campus.
- Invested funds to construct a new Provincial Renal Clinic so patients and their families will have access to new care and teaching spaces.

Access and Coordination

- Established a Seniors Mental Health Resource Team (SMHRT) to provide care to seniors in Kings County.
- Added mental health walk-in clinics to Charlottetown, Summerside and Lennox Island.
- Established multi-disciplinary Student Well-Being Teams in collaboration with other government departments.
- Implemented the Collaborative Mental Health Shared Care Program in primary care to provide access and treatment to patients with mild to moderate anxiety and depression.
- Established the Provincial Head Injury Support and Recovery Clinic for patients with concussions or mild brain injuries.
- Expanded the Adult Day Program with new staff and additional hours resulting in 40 new program spaces each week.

Innovation and Efficiency

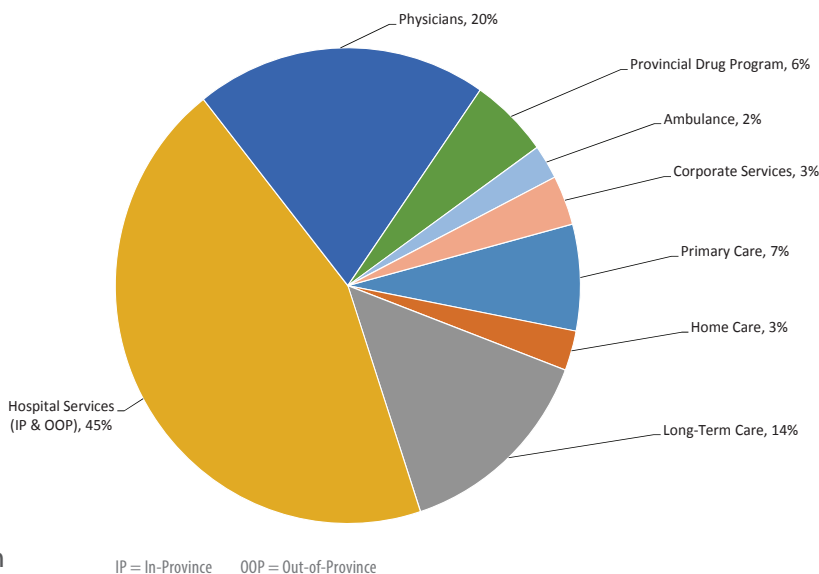
- Hired a provincial bed coordinator to oversee hospital bed management practices.
- Developed a provincial bed board in the clinical information system to help providers manage hospital beds and understand pressure points.
- Established an enhanced medical model of care for long-term care (LTC) including nurse practitioner positions in the different facilities.
- Continued progress on the construction of innovative and modern LTC homes in Tyne Valley and Montague.

Financial Highlights

2017-2018 Expenses by Sector

Sector	Annual Actuals (Millions)
Primary Health Care & Dental Program	\$ 48.87
Provincial Drug Program	\$ 37.10
Long-Term Care & Home Care	\$ 114.02
Ambulance	\$ 15.75
Hospital Services (Local & Regional)	\$ 299.91
Physicians	\$ 137.29
Corporate Services	\$ 22.74
Total	\$ 675.68

Please read the Health PEI Annual Report 2017-2018 for more detailed information on Health PEI expenses, including the audited financial statements.



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Read the full report

www.healthpei.ca/annualmeeting

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